

Message Text

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TO AMEMBASSY TOKYO

UNCLAS STATE 225134

E.O. 11652:N/A

TAGS: OEXC, JA

SUBJECT: FY-77 ALLOCATION

1. CU/EA HAS NOW RECEIVED ITS FINAL FY'77 BUDGET. WHILE OUR TOTAL ALLOCATION IS SLIGHTLY LARGER THAN CU/EA'S FY-76 FIGURES, IT IS NOT SUFFICIENT TO COVER ALL MANDATORY AND INFLATIONARY INCREASES. IN ESTABLISHING FINAL POST ALLOCATIONS, INCLUDING CERTAIN REDUCTIONS, CU/EA HAS PLACED PRIMARY EMPHASIS ON RETAINING THE HIGHEST PRIORITY PROGRAMS AT EACH POST, WHILE STILL ALLOWING FOR THE INTRODUCTION OF CERTAIN NEW PROJECTS. THE CURRENT SITUATION DRAMATIZES YET AGAIN THE NEED TO CONTINUE THE SEARCH FOR COST-SHARING. THE FIGURES BELOW ARE FOR FY-77, THE TWELVE MONTHS BEGINNING OCT. 1, 1976 AND ENDING SEPT. 30, 1977. WE ARE PLEASED THAT WE ARE ABLE TO PROVIDE THESE FIGURES PRIOR TO, RATHER THAN HALF WAY THROUGH, THE FISCAL YEAR.

2. TOTAL CU COUNTRY ALLOCATION FOR FY77 DOLS 1,200,000 (DOLS 1,009,464 FOR USEC/J AND DOLS 190,536 FOR IV/ASP PROGRAMS). BREAKDOWN AS FOLLOWS:

USEC/J

A. FUNCTION 220, FOREIGN PROFESSORS: 5,900 DOLS IN FOREIGN CURRENCY, 24,300 DOLLARS IN U.S.

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B. FUNCTION 320 U.S. PROFESSORS: 126,042 IN FOREIGN CURRENCY, 13,250 IN U.S.

C. FUNCTION 290, FOREIGN RESEARCHERS: (INCLUDES 4 SENIOR RESEARCHERS (5 MOS), 2 SENIOR RESEARCHERS (9 MOS), 3 FAC. DEVELOPMENT; 3 JOURNALISTS AND 1 CREATIVE ARTIST): 26,234 IN FOREIGN CURRENCY, 112,650 IN U.S.

D. FUNCTION 390, U.S. RESEARCH SCHOLARS: 190,699 DOLS IN FOREIGN CURRENCY.

E. FUNCTION 241: FOREIGN STUDENT RENEWALS: 60,000 IN U.S. DOLS.

F. FUNCTION 240: FOREIGN STUDENTS (INCLUDES 4 T.O.'S): 27,534 IN FOREIGN CURRENCY, 60,000 IN U.S.

G. FUNCTION 340: US STUDENTS: 37,460 DOLS IN FOREIGN CURRENCY.

H. OTHER PROGRAM EXPENSES: INCLUDES ECS (78,195 DOLS) AND OTHER NON-GRANT ACTIVITIES: 119,339 IN FOREIGN CURRENCY

I. USEC/J PROGRAM OPERATIONS: 206,056 IN FOREIGN CURRENCY.

IV/ASP ALLOCATION

A. IV'S: 141,136 DOLS IN U.S. CURRENCY.

B. ASPs (13 GRANTS INCLUDING AMERICAN CENTER FELLOWS): 49,400 DOLS.

3. ANY ADJUSTMENT WHICH THE POST WISHES TO SUGGEST, WITHIN YOUR OVERALL ALLOCATION FIGURES, SHOULD BE CABLED TO DEPT. ATTN: CU/EA SOONEST.

4. ALLOCATION SHEET FORTHCOMING. KISSINGER

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